

DEPARTMENT OF WORKFORCE DEVELOPMENT
 DIVISION OF EMPLOYMENT AND TRAINING
 ADMINISTRATOR'S MEMO SERIES

ACTION
 NOTICE 20-01

ISSUE DATE: 5/1/2020
 DISPOSAL DATE: On-going

*PROGRAM CATEGORIES:
 AS FM LM TC
 CR IT ML TR
 FL JC TA WIOA
 YA

TO: Workforce Development Board Directors

FROM: Bruce Palzkill,
 Interim Division Administrator

DocuSigned by:

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RE: Workforce Innovation and Opportunity Act Program Year 2020 Allotments

PURPOSE: To transmit the allotments of Workforce Innovation and Opportunity Act (WIOA) Title I Funds to the Wisconsin Workforce Development Boards (WDBs) for Program Year 2020 (PY20) and State Fiscal Year 2021 (SFY21).

BACKGROUND: The United States Department of Labor (DOL), Employment and Training Administration published the Guidance Letter (TEGL) No. 16-19, with the details of the allotments for WIOA, Wagner-Peyser and the Workforce Information Grant. Wisconsin received a PY20 formula allotment totaling \$40,501,646. This is a 4.30 percent decrease from PY19. Changes by program are detailed in the chart below.

	Youth	Adult	Dislocated Worker	Wagner Peyser	Workforce Information Grant	
2019	\$10,091,692	\$8,714,035	\$11,431,285	\$11,469,141	\$615,121	\$42,321,274
2020	\$9,204,676	\$7,944,787	\$11,212,132	\$11,531,892	\$608,159	\$40,501,646
Change	(\$887,016)	(\$769,248)	(\$219,153)	\$62,751	(\$6,962)	(\$1,819,628)
% change	-8.79%	-8.83%	-1.92%	.55%	-1.13%	-4.30%

Funding for Adult and Dislocated Workers will be issued using the same process as last year. Quarter 1 will be issued July 1, 2020, and Quarters 2-4 will be issued October 1, 2020 as a

*PROGRAM CATEGORIES:

- | | | | |
|---------------------------------|---------------------------------------|------------------------------|--|
| AS--Apprenticeship Standards | FM--Financial Management Requirements | LM--Labor Market Information | WIOA--Workforce Innovation and Opportunity Act |
| CR--Civil Rights | IT--IT Systems | ML--Migrant Labor | YA--Youth Apprenticeship |
| FL--Foreign Labor Certification | JC--Job Center | TA--Trade Assistance | |
| | | TC--Tax Credit Programs | |
| | | TR--Transportation | |

grant modification. It is anticipated that funds will be distributed to states by allotment through Notices of Awards (NOA) on or by these two dates. Allocations to the WDBs will occur within 30 days of receipt of the NOA, as required under WIOA. The Youth allocation will be allocated annually within 30 days upon receipt of the Youth NOA from DOL. TEGL 16-19 prohibits funds available through the “advance” allocation (October 1, 2020) to be used for activity prior to the award date. Therefore, the amounts available for use at the Workforce Development Board (WDB) level in PY20 are:

Youth Allotment Annual	Adult Allotment		Dislocated Worker Allotment			Total Annual	
	1st Qtr	2,3,4 Qtr	Annual	1st Qtr	2,3,4 Qtr		Annual
\$ 7,823,977	\$1,127,383	\$5,625,689	\$6,753,072	\$1,228,467	\$5,498,814	\$6,727,281	\$21,304,330

The State of Wisconsin, Department of Workforce Development (DWD), Division of Employment and Training is distributing eighty-five percent (85%) of the Youth (\$7,823,977), eighty-five percent (85%) of Quarter 1 Adult (\$1,127,383), and sixty percent (60%) of Quarter 1 Dislocated Worker (\$1,228,467) allotments authorized by DOL to WDBs as shown in the spreadsheet attached (Attachment A) to this memo. Eighty-five percent (85%) of Quarter 2-4 Adult (\$5,625,689) and sixty percent (60%) of Quarter 2-4 Dislocated Worker (\$5,498,814) will be distributed by DWD for use after October 1, 2020. All allocations to WDBs are contingent upon availability of funds and federal guidelines and regulations. Twenty-five percent (25%) of the Dislocated Worker allotment (\$2,803,033; Q1=\$511,861, Q2-4=\$2,291,172) has been set aside for the Rapid Response program. DWD retains the fifteen percent (15%) of the funds for state level program administration and oversight, (\$4,254,232).

Allocations for each WDB for Quarter 1 (Youth reflects an annual allocation) are provided in Attachment A, “Workforce Innovation and Opportunity Act Allocations by WDB: PY20 – Quarter 1.” Attachment B provides preliminary allocations for each WDB after October 1, 2020. Contracts with individual WDBs will be modified at that time to reflect actual allocations for the period after October 1, 2020. WDB allocations are calculated by multiplying the local portion of the state allotment by the WDB’s allocation share. Allocation shares are calculated in accordance with the process described in the current approved state plan.

Note: PY20 WIOA Allocations are preliminary and may change when the NOA is issued.

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ATTACHMENT(S):

Attachment A – Workforce Innovation and Opportunity Act Allotments by WDB: PY20– Quarter 1

Attachment B – Preliminary Workforce Innovation and Opportunity Act Allotments by WDB: PY20 – Quarters 2-4.

Attachment A

Workforce Innovation and Opportunity Act by WDB: PY20-Quarter 1

Preliminary

Workforce Innovation and Opportunity Act by WDB:

PY20 Q1

Federal Funding Formula

	WDA Name	Adult			Youth			Dislocated Worker		
		HH	Share	Allocation*	HH	Share	Allocation*	HH	Share	Allocation*
1	Southeast	X	14.21%	\$160,216	X	14.04%	\$1,098,546		7.34%	\$90,228
2	Milwaukee		35.62%	\$401,624		35.58%	\$2,783,546		17.94%	\$220,377
3	WOW	X	3.97%	\$44,794	X	3.92%	\$306,363		4.81%	\$59,050
4	Fox Valley	X	4.59%	\$51,788	X	4.60%	\$359,587	X	5.74%	\$70,467
5	Bay Area	X	8.60%	\$96,942	X	8.34%	\$652,223		14.91%	\$183,168
6	NorthCentral	X	5.60%	\$63,156	X	5.72%	\$447,742		9.91%	\$121,801
7	Northwest	X	7.55%	\$85,124	X	6.11%	\$478,086		4.68%	\$57,550
8	West Central	X	4.42%	\$49,782	X	5.11%	\$399,709		10.59%	\$130,150
9	Western	X	3.03%	\$34,186	X	3.28%	\$256,619		6.50%	\$79,909
10	South Central	X	8.73%	\$98,439	X	9.57%	\$748,534		13.82%	\$169,791
11	Southwest		3.67%	\$41,332		3.75%	\$293,022	X	3.74%	\$45,976
	Total		100.00%	\$1,127,383		100.00%	\$7,823,977		100.00%	\$1,228,467

X Held Harmless

Source: USDOL TEGL 16-19, April 23, 2020

Attachment B

Workforce Innovation and Opportunity Act by WDB: PY20-Quarter 2-4

Preliminary

Workforce Innovation and Opportunity Act by WDB:

PY20 Q2-4

Federal Funding Formula

	WDA Name	Adult			Youth			Dislocated Worker		
		HH	Share	Allocation*	HH	Share	Allocation*	HH	Share	Allocation*
1	Southeast	X	14.21%	\$799,485		0.00%	\$0		7.34%	\$403,875
2	Milwaukee		35.62%	\$2,004,122		0.00%	\$0		17.94%	\$986,442
3	WOW	X	3.97%	\$223,525		0.00%	\$0		4.81%	\$264,317
4	Fox Valley	X	4.59%	\$258,424		0.00%	\$0	X	5.74%	\$315,422
5	Bay Area	X	8.60%	\$483,744		0.00%	\$0		14.91%	\$819,887
6	NorthCentral	X	5.60%	\$315,150		5.72%	\$0		9.91%	\$545,201
7	Northwest	X	7.55%	\$424,775		0.00%	\$0		4.68%	\$257,603
8	West Central	X	4.42%	\$248,412		0.00%	\$0		10.59%	\$582,572
9	Western	X	3.03%	\$170,590		0.00%	\$0		6.50%	\$357,687
10	South Central	X	8.73%	\$491,215		0.00%	\$0		13.82%	\$760,012
11	Southwest		3.67%	\$206,247		0.00%	\$0	X	3.74%	\$205,796
	Total		100.00%	\$5,625,689		0.00%	\$0		100.00%	\$5,498,814

X Held Harmless

Source: USDOL TEGL 16-19, April 23, 2020